PUBLIC SERVICE COMMISSION OF THE DISTRICT OF COLUMBIA 1325 G STREET, N.W., SUITE 800 WASHINGTON, D.C. 20005

PUBLIC NOTICE

May 6, 2021

FORMAL CASE NO. 1125, IN THE MATTER OF THE PROMOTION OF THE UTILITY DISCOUNT PROGRAMS,

- 1. The Public Service Commission of the District of Columbia ("Commission") hereby gives notice that on April 30, 2021, the Department of Energy and Environment ("DOEE") filed its invoices for DOEE's Utility Discount Program ("UDP") administrative expenses and costs for the Consumer Education Program ("CEP") for the Second Quarter of Fiscal Year 2021 ("Second Quarter FY 2021").1
- 2. In Fiscal Year 2021 ("FY 2021"), DOEE is the administrator for three (3) of the four (4) low-income UDPs² as well as the CEP.³ As such, it performed administrative functions that are to be reimbursed by Washington Gas Light Company ("WGL"), the Potomac Electric Power Company ("Pepco"), and the District of Columbia Water and Sewer Authority ("DC Water"); and incurred CEP costs that are to be reimbursed by WGL, Pepco, DC Water, and the District of Columbia Universal Service Trust Fund ("DC USTF"). In Order No. 17246, the Commission approved a process for DOEE to request reimbursement for its expenses, which includes issuing a public notice when invoices are filed with the Commission to obtain public comment on these invoices.⁴
- 3. In its Second Quarter FY 2021 Invoices, DOEE includes information on Second Quarter advertising. DOEE represents that UDP advertisements are on television, radio, print, WMATA, and social media. DOEE represents that its social media vendor has prepared 20 English-language advertisements and 20 Spanish-language advertisements that are running on

Formal Case No. 1125, In the Matter of the Promotion of the Utility Discount Programs, Department of Energy and Environment's Second Quarter Invoices for FY 2021 ("DOEE Second Quarter FY 2021 Invoices"), filed April 30, 2021.

The four UDPs in the District of Columbia are: Customer Assistance Program ("CAP") for water customers; Lifeline, for telephone customers; Residential Aid Discount ("RAD") for electric customers; and Residential Essential Service ("RES") for gas customers.

The Commission notes that as of October 1, 2013, DOEE is no longer performing administrative functions for the Lifeline service program, but remains the administrator of the RES, RAD, and CAP programs.

Formal Case No. 813, In the Matter of the Application of Potomac Electric Power Company for an Increase in its Retail Rates for the Sale of Electrical Energy and Formal Case No. 988, In the Matter of the Development of Universal Service Standards and the Universal Service Trust Fund for the District of Columbia, Order No. 17246, rel. September 19, 2013.

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Facebook and are exceeding typical social media advertisement campaign expectations.⁵ An advertising campaign on the National CineMedia multi-platform for online movie streaming ads ran from December 2020 through February 2021.⁶ DOEE also lists UDP outreach activities undertaken by DOEE in the Second Quarter FY 2021.⁷

- 4. DOEE second quarter expenditures total \$162,924.84: \$130,794.31 for personnel expenditures (including \$16,702.74 for outreach management), and \$32,130.53 for radio and social media advertising. DOEE also indicates that there is an adjustment to the Second Quarter FY 2021 Invoices to correct an accounting error that led to an uneven split in the apportionment of UDP administrative expenses among Pepco, WGL, and DC Water. DOEE seeks reimbursement in the amount of \$12,208.39 from the DC Universal Service Trust Fund Administrator, \$50,577.44 from Pepco, \$50,577.14 from Washington Gas, and \$103,349.41 from DC Water.
- 5. DOEE also includes the invoices for the Second Quarter FY 2021 and several tables that provide details on the expenses incurred by DOEE in Second Quarter FY 2021. The first table is the UDP administrative budget summary, which breaks down UDP expenditures by line item. ¹⁰ DOEE's next table breaks down the expenses for the CEP, itemizing the amounts spent on the various outreach programs. ¹¹ The third table provides details regarding the expenses incurred for the UDP administrative budget. ¹² The next four (4) pages are the separate invoices for the Second Quarter FY 2021 for the DC USTF, Pepco, WGL, and DC Water, itemizing the expenses. ¹³
- 6. All persons interested in commenting on DOEE's Second Quarter FY 2021 Invoices may submit written comments and reply comments not later than 10 and 20 days, respectively, after the Commission's issuance of this Notice. Comments are to be addressed to Brinda Westbrook-Sedgwick, Commission Secretary, Public Service Commission of the District of Columbia, 1325 G Street, N.W., Suite 800, Washington, D.C. 20005 and submitted electronically on the Commission's website at https://edocket.dcpsc.org/public/public_comments. Copies of DOEE's Second Quarter FY 2021 Invoices may be obtained by visiting the Commission's website at www.dcpsc.org. Once at the website, open the "eDocket" tab, click on "search database" and input "FC 1125" as the case number and "417" as the item number. Copies

DOEE Second Quarter FY 2021 Invoices at 1.

⁶ DOEE Second Quarter FY 2021 Invoices at 1-2.

DOEE Second Quarter FY 2021 Invoices at 2-3.

⁸ DOEE Second Quarter FY 2021 Invoices at 3.

DOEE Second Quarter FY 2021 Invoices at 3-4.

DOEE Second Quarter FY 2021 Invoices, Attachment at 1. The Commission notes that the tables are not paginated, so the page numbers are the Commission's additions.

DOEE Second Quarter FY 2021 Invoices, Attachment at 2.

DOEE Second Quarter FY 2021 Invoices, Attachment at 3.

DOEE Second Quarter FY 2021 Invoices, Attachment at 4-7.

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of DOEE's Second Quarter FY 2021 Invoices may also be purchased, at cost, by contacting the Commission Secretary at (202) 626-5150 or <u>psc-commissionsecretary@dc.gov</u>.

A TRUE COPY: BY DIRECTION OF THE COMMISSION:

CHIEF CLERK: BRINDA WESTBROOK-SEDGWICK

COMMISSION SECRETARY